

APPENDIX B

**2010 Annual Plan
Objectives**



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Specific Objective: H-1 - To use CDBG Program funds to assist 25 existing homeowners with no-interest housing preservation loans to 25 low and moderate-income families during the next five years.	Source of Funds #1 CDBG	Performance Indicator #1 Number of single famil dwelliings rehabilitated	2010	5		0%
				2011	5		0%
		Source of Funds #2		2012	5		0%
				2013	5		0%
		Source of Funds #3		2014	5		0%
				MULTI-YEAR GOAL			25
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL			
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL			

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (2)	Specific Objective: H-2 - To use CDBG Program funds to assist 200 existing low and moderate-income homeowners with grants to make intermediate repairs during the next five years.	Source of Funds #1 CDBG	Performance Indicator #1 200 low income Cherry Hill property owners	2010	40		0%
				2011	40		0%
		Source of Funds #2		2012	40		0%
				2013	40		0%
		Source of Funds #3		2014	40		0%
			MULTI-YEAR GOAL			200	0
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL				0
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL				0

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (3)	Specific Objective: H-3 - To use CDBG Program funds to assist in the acquisition of 5 existing dwellings and make necessary repairs to meet HQS for 5 low-income and moderate-income families during the next five years.	Source of Funds #1 CDBG	Performance Indicator #1 Housing units acquired	2010	1		0%
				2011	1		0%
		Source of Funds #2		2012	1		0%
				2013	1		0%
		Source of Funds #3		2014	1		0%
				MULTI-YEAR GOAL			5
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL			
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL			

**New Specific
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Summary of Specific Annual Objectives

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DH-2 Affordability of Decent Housing							
DH-2 (4)	Specific Objective: H-4 - To use CDBG Program funds to assist in the rehabilitation and conservation of 15 existing low and moderate income rental dwellings by providing assistance to make necessary repairs to meet HQS for during the next five years.	Source of Funds #1 CDBG	Performance Indicator #1 Rental units rehabilitated	2010	3		0%
				2011	3		0%
		Source of Funds #2		2012	3		0%
				2013	3		0%
		Source of Funds #3		2014	3		0%
				MULTI-YEAR GOAL			15
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL			
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL			

**New Specific
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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Specific Objective PS-1 - Use CDBG funds to support 5,000 handicapped individuals by providing a clearinghouse and advocacy to services in order to address quality of life issues during the next five years.	Source of Funds #1 CDBG	Performance Indicator #1 Persons assisted	2010	1000		0%
				2011	1000		0%
		Source of Funds #2		2012	1000		0%
				2013	1000		0%
		Source of Funds #3		2014	1000		0%
				MULTI-YEAR GOAL			5000
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL			
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL			

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (2)	Specific Objective PS-2 - Use CDBG funds to support 225 victims of domestic violenceby providing a support system that begins with the initial contact with the Police through the Court proceedings and assuring that all victims obtain counseling if requested over the next five years.	Source of Funds #1 CDBG	Performance Indicator #1 Persons assisted	2010	45		0%
				2011	45		0%
		Source of Funds #2		2012	45		0%
				2013	45		0%
		Source of Funds #3		2014	45		0%
		MULTI-YEAR GOAL			225	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (3)	Specific Objective PS-3 - Use CDBG funds to provide transportation services to 75,000 senior and handicapped residents of Cherry Hill six days per week over the next five years.	Source of Funds #1 CDBG	Performance Indicator #1 Persons assisted	2010	15000		0%
				2011	15000		0%
		Source of Funds #2		2012	15000		0%
				2013	15000		0%
		Source of Funds #3		2014	15000		0%
		MULTI-YEAR GOAL			75000	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

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SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (4)	Specific Objective PF-1 - Use CDBG funds to provide improved access to public facilities and streets for handicapped persons by removing architectural barriers community wide at 125 locations in the next five years.	Source of Funds #1 CDBG	Performance Indicator #1 Number of facilities improved	2010	25		0%
				2011	25		0%
		Source of Funds #2		2012	25		0%
				2013	25		0%
		Source of Funds #3		2014	25		0%
				MULTI-YEAR GOAL			125
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL			
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL			

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SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (5)	Specific Objective PF-2 - Use CDBG funds to preserve 5 historic public facilities at various Township owned sites community wide in the next five years.	Source of Funds #1 CDBG	Performance Indicator #1 Number of facilities improved	2010	1		0%
				2011	1		0%
		Source of Funds #2		2012	1		0%
				2013	1		0%
		Source of Funds #3		2014	1		0%
		MULTI-YEAR GOAL			5	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

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SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (6)	Specific Objective PF-3 - Funding activities of public facilities to eliminate blighting influences, publicly owned facilities in order to improve the quality of life in the neighborhood.	Source of Funds #1 CDBG	Performance Indicator #1 Number of facilities improved	2010	1		0%
				2011	1		0%
		Source of Funds #2		2012	1		0%
				2013	1		0%
		Source of Funds #3		2014	1		0%
				MULTI-YEAR GOAL			5
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL			
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL			